



### Message from the President

Welcome to Kenya Aid's annual report for the 2006-2007 financial year.

It has now been 10 months since Kenya Aid began operating and during this time we have achieved much. This is a direct result of Kenya Aid's dedicated people and supporters donating much of their time and energy. These achievements include gaining charitable status from the Australian Tax Office and receiving a charitable authority to fundraise from the Department of Gaming and Racing.

The 2006-2007 financial year has been a stimulating and rewarding time as the Kenya Aid team faces the day-to-day challenges in running an NGO and in developing health-care programs responsive to the needs of the communities in Western Kenya and to the Kenyan Government.

I believe that we have set a solid platform for the next 12 months from which Kenya Aid can continue to grow as an organization and thereby improve the services that it provides.

### What we are doing

Kenya Aid is an Australian NGO, free from political or religious association, solely dedicated to improving health-care outcomes in rural Kenya.

Our projects are aimed at the treatment and prevention of disease with a specific focus on children and women, who are often at a higher risk.

In partnership with indigenous Kenyan NGO's we provide quality health-care and a range of community based programs which include education seminars, providing treated mosquito nets and hygiene and sanitation training.

Over the last 10 months of operations we have successfully treated several thousand patients at the Shikunga Community clinic and have helped educate many community members on the prevention of disease eg HIV/AIDS, STI's and malaria.

We have also supplied over 200 mosquito nets to women and children, whilst educating them on their proper usage

### Financial Report for 2006-07

It has been a successful financial year for Kenya Aid with funds being raised both in Australia and overseas to support the projects in Western Kenya. Kenya Aid raised a total of AUD\$17,398.16, with AUD\$11,205 being sent directly to programs. This resulted in 92% of all Kenya Aid's expenditure being used in the field in Kenya.

## Kenya Aid Incorporated

PO Box 3124

East Blaxland

NSW 2774

### Profit & Loss Statement - Amended

21/09/2006 through 30/06/2007

	\$	\$
<b><u>Income</u></b>		
Donations	\$17,398.16	
<b>Total Income</b>		\$17,398.16
<b>Aid Program Costs</b>		
Clinic Program Expenses	\$11,205.00	
<b>Total Cost of Providing Aid Programs</b>		\$11,205.00
<b>Surplus After Aid Programs</b>		\$6,193.16
<b>Administration Expenses</b>		
Bank - Merchant Fees	\$620.00	
Bank fees and charges	\$408.11	
<b>Total Administration Expenses</b>		\$1,028.11
<b>Operating Surplus</b>		\$5,165.05
<b>Non Operating Income</b>		
Interest Income - Westpac	\$3.74	
<b>Total Non Operating Income</b>		\$3.74
<b>Net Surplus / (Deficit)</b>		<b>\$5,168.79</b>

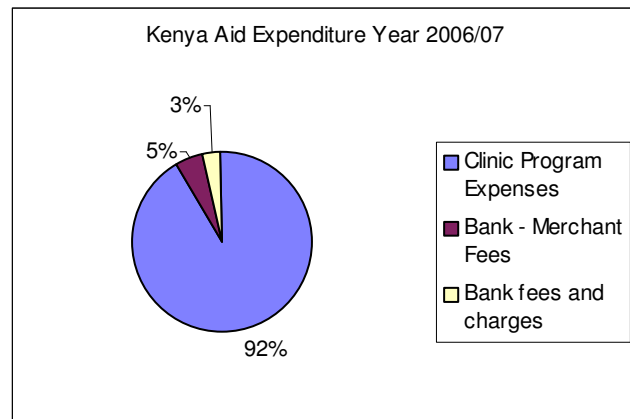


Figure 2. Kenya Aid's Expenditure for the financial year 2006-07.

Figure 1. Kenya Aid's Balance Sheet for the financial year 2006-07

Kenya Aid's financial report was independently audited by Stephen Hotop a member of the National Institute of Accountants. The amended report was found to be consistent with the Kenya Aid's annual financial records.

*Audited full financial statements are available from Kenya Aid on request.*

### What the future holds

Over the next 12 months Kenya Aid and its indigenous partners have many exciting plans to expand and improve the services we provide. Currently we have plans to build a new and larger health-care facility in which we will be able to diagnose and treat more patients. This new facility will also serve as the platform from which we will be able to develop new programs to serve the communities in which we work. Including:

- HIV/AIDS continues to be a humanitarian crisis which devastates entire communities. We intend to begin a HIV VCT program to help address the issues and stigma behind this disease and also to help stimulate behavioural change in rural communities which have been disproportionately affected.
- Widespread immunisation programs have helped to successfully reduce or eradicate many preventable diseases. Kenya Aid has plans to start a full scale immunisation program thereby reducing the mortality associated with these diseases, now and in the future.
- One of the main focuses of Kenya Aid's development philosophy is that development must be sustainable to ensure lasting change. In keeping with this, Kenya Aid has plans to grow crops on

the land adjacent to the clinic to raise funds to help subsidise program cost and reduce the consultation costs to the clinic's patients.

- One of the biggest causes of morbidity and mortality in western Kenya is malaria. Kenya Aid intends to expand its Malaria reduction program through increasing net supply, improving diagnosis and treatment and by offering intermittent preventative treatment in pregnancy, as recommended in the WHO's Malaria Roll Back initiative.

### Thanks to our Supporters

This year Kenya Aid raised funds to begin the construction of the proposed clinic as well as ongoing costs related to staff wages and medication supply. Most of these funds came from personal donations and supporters. Early in the next financial year we are planning a large fundraising dinner to help raise the required money needed for the clinic's construction.

### Special acknowledgements

Kenya Aid would like to thank:

- Holdsworth House Medical Practice
- Key Media
- Extro
- Auswide Productions

All at Kenya Aid wish to give a warm thanks to everyone that was able to donate to help sustain the much-needed projects we are running.

I hope that you all will stay involved and interested in the work that is being carried out thereby helping Kenya Aid grow and develop thus ensuring the continued improvement in health-care in western Kenya. Visit [www.kenyaaid.org](http://www.kenyaaid.org) to stay in touch.