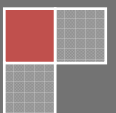


2008

Kenya Aid Annual Report 2007-08





Annual Report 2007-2008

Message from the President

Welcome to Kenya Aid's annual report for the 2007-2008 financial year. This is Kenya Aid's first full financial year; it has been very busy and at the same time a lot of progress has been made in all facets of the organisation. In the 2007/08 year we have helped to considerably improve program delivery to our focus area of Western Kenya.

Thanks to our many generous donors and through the continued hard work of our volunteers we managed to increase the money raised to sustain our overseas programs by 27% to \$55,000 in 2007/08.

Over the last year we have also increased the range and scope of our programs, responding to the identified needs of the communities in which we work in partnership with indigenous NGO's. Mosquito nets are saving lives by preventing malaria, community held seminars on sanitation/hygiene and HIV etc are preventing many avoidable infectious diseases and the Kenya Aid funded clinic continues to change people's lives on a daily basis.

This year we also launched a new and ambitious initiative, the SHARE project. We hope that this new program will provide dignity to women in developing country communities and at the same time provide an opportunity for them to continue education.

While we continue to make significant progress we still face huge challenges in ensuring everyone in Western Kenya has access to quality and sustainable health care and in improving preventative strategies. I wish to sincerely thank everyone who has donated money or has volunteered their time over the last 12 months. Rest assured your actions are helping to change the lives of many.

Ryan Snaith
(President)

Board Members

Dr Ryan Snaith
B.Med Sci, MBBS
(President)

Dr James Tong
B.Sci, MBBS
(Vice-President)

Verity Twydale
B.Arts
(Secretary)

Aaron Batten
B.Econ/Comm
(Treasurer)

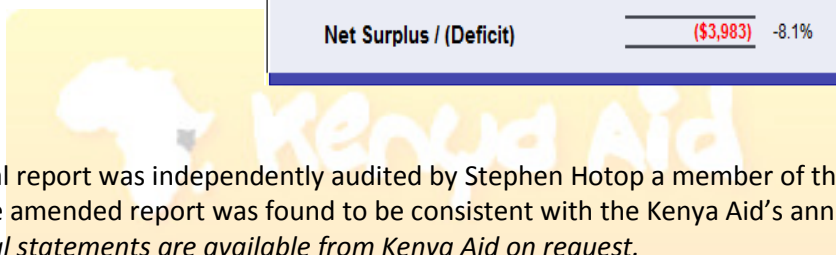
Michael Pritchett
Director Trapdoor
productions
(Public Officer)

Financial Report for the year ended 30 June 2008

During the 2007-08 financial year Kenya Aid raised AUD \$49,163 an increase of 282% over the previous financial year. Of this 100.6% was spent on overseas aid programs, this was allowed because of a surplus of AUD \$5,169 from the previous year.

Kenya Aid again spend only a small fraction (7.6%) on administration expenses, all of which were due to bank fees. We have now established a new banking process which will greatly reduce our administrative fees in the future. This again demonstrates the Kenya Aid board's determination to ensure that money raised goes directly to those that need it most.

Profit & Loss Statement 1/07/2007 through 30/06/2008				
	\$		\$	
	This Year		Last Year	
Income				
Donations	\$29,433		\$17,398	
Dinner - Income	\$19,730			
Total Income	\$49,163		\$17,398	
Fund Raising / Aid Program Costs				
Clinic Program Payments	\$39,916		\$11,205	
Dinner - Costs	\$9,565			
Total Cost of Providing Aid Programs	\$49,481	100.6%	\$11,205	64.4%
Surplus After Aid Programs	(\$318)		\$6,193	
Administration Expenses				
Bank - Merchant Fees	\$3,729		\$620	
Bank fees and charges			\$408	
Total Administration Expenses	\$3,729	7.6%	\$1,028	5.91%
Operating Surplus	(\$4,047)	-8.2%	\$5,165	29.7%
Non Operating Income				
Interest Income - Westpac	\$64		\$4	
Total Non Operating Income	\$64	0.1%	\$4	0.02%
Net Surplus / (Deficit)	(\$3,983)	-8.1%	\$5,169	29.7%



Kenya Aid's financial report was independently audited by Stephen Hotop a member of the National Institute of Accountants. The amended report was found to be consistent with the Kenya Aid's annual financial records. *Audited full financial statements are available from Kenya Aid on request.*

Kenya Aid's work in Western Kenya

Kenya Aid continues to be dedicated in its work to reduce the causes of poverty in western Kenya, through the provision of quality health services and community based health strategies.

The main focus of our activity remains to be the provision of primary health care through the Shikunga clinic. From this facility we continue to provide numerous services, such as;

- Provision of treated mosquito nets
- Community based health care education
- Menstrual Hygiene products, and
- Small scale agriculture

We persist in the belief that a healthier and more educated population is in a better position to provide for themselves and their families and in turn are more equipped to improve living standards and decrease the level of poverty in the region.

As part of ensuring that all the work we are doing is sustainable into the future, we have been working closely with the Kenyan Ministry of Health (MOH). The MOH has been very supportive of the work that we are doing in partnership with our in-country partners and have committed themselves to helping into the future.

Our main NGO partner in Kenya, MURUDEF, has also improved their ability to implement the various health care programs and has developed a committee chosen from community members to ensure both community participation and the development of relevant programs. MURUDEF is also promoting gender equality through encouraging the active participation of women in promoting health care in their communities.

What's in store for the next 12 months

The next 12 months will be a period of much growth for Kenya Aid. We expect to scale up program delivery and add additional programs to support the community in which we work. These programs include immunisation and HIV counselling and testing.

The new clinic that is currently under construction is progressing according to plan and we expect it will be open for patients in the first half of 2009.

We also expect to receive notice from AUSAID and the ATO in regards to deductible gift recipient status, which will allow donations from supporters to become tax deductible. This will be instrumental in Kenya Aid's efforts to continue raising the money required to run the numerous health care services in Kenya.

The Kenya Aid team will again travel to Kenya in November-December 2008 to hold medical camps to serve those who may not ordinarily have the opportunity to see a health care professional, to meet with the Kenyan Ministry of Health, monitor and evaluate program delivery and meet with MURUDEF officials to forge new plans for the future.

Thanks to all our supporters!

Early in the financial year Kenya Aid had its Gala dinner in which we raised almost AUD \$20,000 to continue construction of the new Kenya Aid clinic, in western Kenya. This dinner was the first major fundraising event for Kenya Aid and we wish to thank everyone who volunteered or came to the dinner for their support in making it a wonderful night.

All at Kenya Aid wish to give a warm thanks to everyone that was able to donate to help sustain the much-needed projects we are running.

We hope that you all will stay involved and interested in the work that is being carried out. This will help Kenya Aid to grow and develop thus ensuring the continued improvement in health-care in western Kenya. Visit www.kenyaaid.org to stay in touch.

Special acknowledgements

Kenya Aid would like to thank:

- Holdsworth House Medical Practice
- Miss World Australia
- Extro
- Auswide Productions
- Long Reef Golf Club
- Flare Catering
- Nepean Medical Association